

Community Transit, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: Frank P. Gallagher,
President
ID Number: 2160

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,010
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	17,397,473
Annual Unlinked Trips	680,239
Average Weekday Unlinked Trips	2,293
Average Saturday Unlinked Trips	929
Average Sunday Unlinked Trips	878

Service Supplied

Annual Vehicle Revenue Miles	809,200
Annual Vehicle Revenue Hours	55,947
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	21
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	21	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$2,888,219
Purchased Transportation	0
Total Fare Revenues Earned	\$2,888,219

Sources of Operating Funds Expended

Passenger Fares	\$3,023,684
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$3,023,684

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,597,966
Materials and Supplies	457,575
Purchased Transportation	0
Other Operating Expenses	857,205
Total Operating Expenses	\$2,912,746

Reconciling Cash Expenditures

	\$110,938
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Characteristics

Operating Expense	Bus \$2,912,746
Capital Funding	\$0
Annual Passenger Miles	17,397,473
Annual Vehicle Revenue Miles	809,200
Annual Unlinked Trips	680,239
Average Weekday Unlinked Trips	2,293
Annual Vehicle Revenue Hours	55,947
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	23
Average Fleet Age in Years	11.9
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	2.3
Percent Spares	10%
Incidents	5
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.60
Operating Expense per Vehicle Revenue Hour	\$52.06

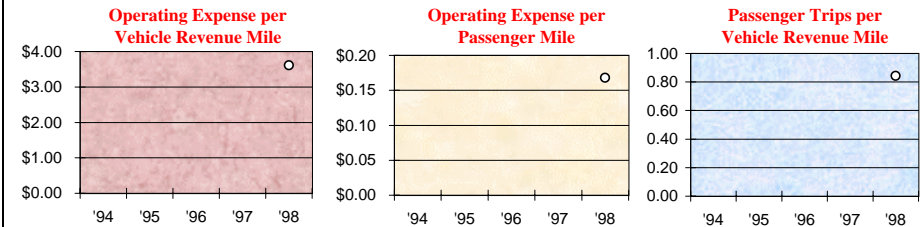
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.17
Operating Expense per Unlinked Passenger Trip	\$4.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.84
Unlinked Passenger Trips per Vehicle Revenue Hour	12.16

Bus



Data Source: 1998 National Transit Database